**2019年崇义县国有资本经营预算收入决算表**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  | 单位：万元 |  |
| **预算科目** | **2019年** | **2019年** | **决算数是预** | **比上年决算** |  |
| **预算数** | **决算数** | **算数的%** | **增减%** |  |
|  |  |
|  |  |  |  |  |  |
| **一、利润收入** |  |  |  |  |  |
|  |  |  |  |  |  |
| 1、投资服务企业利润收入 |  |  |  |  |  |
|  |  |  |  |  |  |
| 2、房地产企业利润收入 |  |  |  |  |  |
|  |  |  |  |  |  |
| 3、旅游企业利润收入 |  |  |  |  |  |
|  |  |  |  |  |  |
| 4、农林牧渔企业利润收入 |  |  |  |  |  |
|  |  |  |  |  |  |
| 5、其他国有资本经营预算企业利润收入 | **445** | **445** | **100** | **45.9** |  |
|  |  |  |  |  |  |
| **二、股利、股息收入** |  |  |  |  |  |
|  |  |  |  |  |  |
| 国有控股公司股利、股息收入 |  |  |  |  |  |
|  |  |  |  |  |  |
| 国有参股公司股利、股息收入 |  |  |  |  |  |
|  |  |  |  |  |  |
| 金融企业 |  |  |  |  |  |
|  |  |  |  |  |  |
| **三、产权转让收入** |  |  |  |  |  |
|  |  |  |  |  |  |
| 国有股权、股份转让收入 |  |  |  |  |  |
|  |  |  |  |  |  |
| **四、清算收入** |  |  |  |  |  |
|  |  |  |  |  |  |
| **五、其他国有资本经营预算收入** |  |  |  |  |  |
|  |  |  |  |  |  |
| **合计** |  |  |  |  |  |
|  |  |  |  |  |  |
| **加：上年结转收入** |  |  |  |  |  |
|  |  |  |  |  |  |
| **总计** | **445** | **445** | **100** | **45.9** |  |